

	A	B	C	D	E	F	G	H
	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
1								
2	ALZHEIMER'S ASSOCIATION	Alzheimer's Public Education	PSA-1	\$714.89	44	\$51,472	\$31,472	(\$20,000)
3	ALZHEIMER'S ASSOCIATION	Alzheimer's Telephone Helpline	PSA-1	\$126.20	195	\$37,230	\$24,622	(\$12,608)
4	ALZHEIMER'S ASSOCIATION	Alzheimer's Core Support Group	PSA-1	\$94.68	125	\$17,800	\$11,800	(\$6,000)
5	ALZHEIMER'S ASSOCIATION	Alzheimer's Core Care Consultation	PSA-1	\$267.12	29	\$13,356	\$7,856	(\$5,500)
6	ALZHEIMER'S ASSOCIATION	Alzheimer's Core Care Community Coaching	PSA-1	\$809.32	28	\$0	\$22,661	\$22,661
7	ALZHEIMER'S ASSOCIATION	Alzheimer's Core Outreach	PSA-1	\$714.89	30	\$0	\$21,447	\$21,447
8	ALZHEIMER'S ASSOCIATION	Alzheimer Core (state set-aside)	PSA-1			\$154,210	\$154,210	\$0
9	Total: ALZHEIMER'S ASSOCIATION					\$274,068	\$274,068	(\$0)
10								
11	Total: Animal Companion Counseling	Social Isolation - Group	PSA-1	\$200.00	52	\$10,400	\$10,400	\$0
12								
13	Butler County ESP	Adult Day Services/Respite	Butler			\$119,256	\$111,735	(\$7,521)
14	Butler County ESP	Home Delivered Meals	Butler			\$530,154	\$477,373	(\$52,781)
15	Butler County ESP	Intake & Assessment	Butler			\$16,788	\$16,788	\$0

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
16	Total: Butler County ESP					\$666,198	\$605,896	(\$60,302)
17								
18	CATHOLIC CHARITIES SW OH	Caregiver Support Group	PSA-1	\$33.33	2,760	\$91,991	\$91,991	\$0
19	CATHOLIC CHARITIES SW OH	Caregiver Counseling	PSA-1	\$33.33	1,070	\$35,663	\$35,663	\$0
20	CATHOLIC CHARITIES SW OH	Evidence Based Health Education in Person	PSA-1	\$294.12	51	\$0	\$15,000	\$15,000

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
21	Total: CATHOLIC CHARITIES SW OH					\$127,654	\$142,654	\$15,000
22								
23	CENTRAL CONNECTIONS	Congregate Meals	Butler	\$16.00	9,999	\$159,984	\$0	(\$159,984)
24	CENTRAL CONNECTIONS	Supportive Services	Butler	\$47.00	300	\$14,100	\$0	(\$14,100)
25	CENTRAL CONNECTIONS	Transportation	Butler	\$25.00	5,663	\$141,567	\$0	(\$141,567)
26	Total: CENTRAL CONNECTIONS - Closed					\$315,651	\$0	(\$315,651)
27								
29								
30	CLERMONT SENIOR SERVICES, INC	Congregate Nutrition Service (Meals)	Clermont	\$7.42	750	\$5,565	\$5,565	\$0
31	CLERMONT SENIOR SERVICES, INC	Home Delivered Meals- Regular	Clermont	\$5.40	57,205	\$308,907	\$308,907	\$0
32	CLERMONT SENIOR SERVICES, INC	Respite - Adult Day Service	Clermont	\$30.00	4,900	\$147,000	\$147,000	\$0
33	CLERMONT SENIOR SERVICES, INC	Transportation	Clermont	\$8.55	20,287	\$173,452	\$173,452	\$0
34	Total: CLERMONT SENIOR SERVICES, INC					\$634,924	\$634,924	\$0
35								
36	Clinton County ESP	Adult Day Services/Respite	Clinton			\$20,169	\$22,831	\$2,662

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
37	Clinton County ESP	Home Delivered Meals	Clinton			\$112,273	\$30,209	(\$82,064)
38	Total: Clinton County ESP					\$132,442	\$53,039	(\$79,403)
39								

	A	B	C	D	E	F	G	H	
	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024	
1									
40	CLINTON COUNTY COMMUNITY ACTION PROGRAM, INC	Congregate Nutrition Service (Meals)	Clinton	\$13.09	5,814	\$63,015	\$76,105	\$13,090	
41	CLINTON COUNTY COMMUNITY ACTION PROGRAM, INC	Supportive Services	Clinton	\$43.91	898	\$39,431	\$39,431	\$0	
42	CLINTON COUNTY COMMUNITY ACTION PROGRAM, INC	Social Isolation - Group	Clinton	\$75.39	970	\$45,234	\$73,128	\$27,894	
43	CLINTON COUNTY COMMUNITY ACTION PROGRAM, INC	Transportation	Clinton	\$28.20	1,918	\$44,918	\$54,083	\$9,165	
44	Total: CLINTON COUNTY COMMUNITY ACTION PROGRAM, INC						\$192,598	\$242,747	\$50,149
45									
46	COLERAIN SENIOR CENTER	Congregate Nutrition Service (Meals)	Hamilton	\$7.74	900	\$6,966	\$6,966	\$0	
47	COLERAIN SENIOR CENTER	Transportation	Hamilton	\$11.00	2,300	\$25,300	\$25,300	\$0	
48	Total: COLERAIN SENIOR CENTER						\$32,266	\$32,266	\$0
49									
50	Total: Creative Aging - Did not complete PreCert	Social Isolation - Group	PSA-1	\$175.00	350	\$61,250	\$0	(\$61,250)	
51									
52	Total: DEUPREE Meals on Wheels	Congregate Nutrition Service (Meals)	Hamilton	\$13.11	11,619	\$52,781	\$152,331	\$99,550	
53									

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
54	Hamilton County ESP	Adult Day Services/Respite	Hamilton			\$266,604	\$244,213	(\$22,391)
55	Hamilton County ESP	Home Delivered Meals	Hamilton			\$747,267	\$670,630	(\$76,637)
56	Total: Hamilton County ESP					\$1,013,871	\$914,843	(\$99,029)
57								
58	Total: HARRISON SENIOR CENTER	Congregate Nutrition Service (Meals)	Hamilton	\$6.10	2,400	\$14,640	\$14,640	\$0

	A	B	C	D	E	F	G	H	
	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024	
1									
59									
60	JEWISH FAMILY SERVICE	Caregiver Counseling	Hamilton	\$60.00	100	\$6,000	\$6,000	\$0	
61	JEWISH FAMILY SERVICE	Behavioral Health Service	Hamilton	\$60.00	150	\$9,000	\$9,000	\$0	
62	JEWISH FAMILY SERVICE	Supportive Services	Hamilton	\$60.00	690	\$36,000	\$41,392	\$5,392	
63	JEWISH FAMILY SERVICE	Supportive Services	Warren	\$60.00	480	\$6,780	\$28,815	\$22,035	
64	JEWISH FAMILY SERVICE	Supportive Services	Butler	\$60.00	25	\$1,500	\$1,500	\$0	
65	JEWISH FAMILY SERVICE	Supportive Services	Clermont	\$60.00	75	\$4,500	\$4,500	\$0	
66	JEWISH FAMILY SERVICE	Social Isolation - Group	Warren	\$60.00	31	\$1,860	\$1,860	\$0	
67	JEWISH FAMILY SERVICE	Social Isolation - 1:1	Hamilton	\$60.00	60	\$3,600	\$3,600	\$0	
68	Total: JEWISH FAMILY SERVICE						\$69,240	\$96,667	\$27,427
69									
70	Total: MAPLE KNOLL OUTREACH SERVICES - Closed	Transportation	Hamilton	\$15.11	5,625	\$84,994	\$0	(\$84,994)	
71									
72	MAYERSON Jewish Community Center	Congregate Nutrition Service (Meals)	Hamilton	\$9.16	18,614	\$114,500	\$170,500	\$56,000	
73	MAYERSON Jewish Community Center	Transportation	Hamilton	\$10.47	4,122	\$43,154	\$43,154	\$0	

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
74	MAYERSON Jewish Community Center	Caregiver Counseling	Hamilton	\$187.50	80	\$15,000	\$15,000	\$0
75	MAYERSON Jewish Community Center	Social Isolation - Group	Hamilton	\$35.00	154	\$5,400	\$5,400	\$0
76	Total: MAYERSON Jewish Community Center					\$178,054	\$234,054	\$56,000

	A	B	C	D	E	F	G	H
	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
1								
77								
78	Meals on Wheels of SW OH and N KY.	Congregate Meals	Butler	\$15.45	2,316	\$23,860	\$35,790	\$11,930
79	Meals on Wheels of SW OH and N KY.	Congregate Nutrition Service (Meals)	Hamilton	\$15.45	43,880	\$596,500	\$677,950	\$81,450
80	Meals on Wheels of SW OH and N KY.	Transportation	Hamilton	\$16.65	34,624	\$571,095	\$576,487	\$5,392
81	Meals on Wheels of SW OH and N KY.	Supportive Services	Hamilton	\$45.22	4,217	\$185,280	\$190,672	\$5,392
82	Meals on Wheels of SW OH and N KY.	Social Isolation - Group	PSA-1	\$62.00	1,040	\$64,480	\$64,480	\$0
83	Meals on Wheels of SW OH and N KY.	Social Isolation - Telephone	PSA-1	\$15.00	4,853	\$72,795	\$72,795	\$0
84	Total: Meals on Wheels of SW OH and N KY.					\$1,514,010	\$1,618,174	\$104,164
89								
90	Total: NORTH FAIRMOUNT COMMUNITY CENTER	Congregate Nutrition Service (Meals)	Hamilton	\$14.47	4,475	\$64,753	\$64,753	\$0
91								
92	OXFORD SENIORS	Caregiver Counseling	Butler	\$35.00	60	\$2,100	\$2,100	\$0
93	OXFORD SENIORS	Caregiver Support Group	Butler	\$35.00	15	\$525	\$525	\$0
94	OXFORD SENIORS	Congregate Meals	Butler	\$11.00	3,200	\$35,200	\$35,200	\$0
95	OXFORD SENIORS	Social Isolation - Group	Butler	\$100.00	192	\$0	\$19,216	\$19,216

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
96	OXFORD SENIORS	Supportive Services	Butler	\$60.00	535	\$18,000	\$32,100	\$14,100
97	OXFORD SENIORS	Transportation	Butler	\$15.23	8,748	\$85,188	\$133,227	\$48,040
98	Total: OXFORD SENIORS					\$141,013	\$222,368	\$81,356

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
99								
100	PARTNERS IN PRIME (Community First)	Transportation	Butler	\$38.37	5,398	\$178,308	\$207,132	\$28,824
101	PARTNERS IN PRIME (Community First)	Transportation	Warren			\$0	\$0	\$0
102	Total: PARTNERS IN PRIME (Community First)					\$178,308	\$207,132	\$28,824
103								
104	PRO SENIORS, INC	Legal Assistance	PSA-1	\$110.05	2,000	\$220,100	\$220,100	\$0
105	PRO SENIORS, INC	Ombudsman	PSA-1	\$225,000.00	1	\$225,000	\$225,000	\$0
106	Total: PRO SENIORS, INC					\$445,100	\$445,100	\$0
107								
108	Total: THE MARIELDERS	Transportation	Hamilton	\$4.14	2,900	\$12,006	\$12,006	\$0
109								
110	Warren County ESP	Adult Day Services/Respite	Warren			\$85,227	\$83,605	(\$1,622)
111	Warren County ESP	Home Delivered Meals	Warren			\$374,029	\$274,069	(\$99,961)
112	Warren County ESP	Intake & Assessment	Warren			\$12,574	\$12,574	\$0
113	Total: Warren County ESP					\$471,830	\$370,248	(\$101,582)
114								

	A	B	C	D	E	F	G	H	
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024	
115	WARREN COUNTY COMMUNITY SERVICES	Congregate Nutrition Service (Meals)	Warren	\$8.00	19,000	\$152,000	\$152,000	\$0	
116	WARREN COUNTY COMMUNITY SERVICES	Congregate Nutrition Service (Meals)	Butler	\$8.00	17,949	\$0	\$143,591	\$143,591	
117	WARREN COUNTY COMMUNITY SERVICES	Recreation	Warren			\$0	\$0	\$0	
118	WARREN COUNTY COMMUNITY SERVICES	Supportive Services	Warren	\$37.00	1,000	\$37,000	\$37,000	\$0	
119	WARREN COUNTY COMMUNITY SERVICES	Social Isolation - Group	Warren	\$53.00	507	\$26,871	\$26,871	\$0	
120	WARREN COUNTY COMMUNITY SERVICES	Social Isolation - Telephone	Warren	\$53.00	413	\$21,889	\$21,889	\$0	
121	WARREN COUNTY COMMUNITY SERVICES	Social Isolation - 1:1	Warren	\$53.00	326	\$17,296	\$17,296	\$0	
122	WARREN COUNTY COMMUNITY SERVICES	Transportation	Warren	\$39.00	2,000	\$78,000	\$78,000	\$0	
123	Total: WARREN COUNTY COMMUNITY SERVICES						\$333,056	\$476,647	\$143,591
124									

	A	B	C	D	E	F	G	H
	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
1								
125								
126	Area Plan Contract Initiative	Mental Health Pilot	Hamilton			\$0	\$150,000	\$150,000
127	Area Plan Contract Initiative	Live Well - Front Door	PSA-1			\$0	\$42,000	\$42,000
128	Area Plan Contract Initiative	Web Site	PSA-1			\$0	\$48,600	\$48,600
129	Area Plan Contract Initiative	Transportation Coordination	Hamilton			\$0	\$84,329	\$84,329
130	Area Plan Contract Initiative	Kinship Meals	PSA-1			\$20,000	\$20,000	\$0
131	Area Plan Contract Initiative	HealthyU	PSA-1			\$135,910	\$120,910	(\$15,000)
132	Total: Area Plan Contract Initiative					\$155,910	\$465,839	\$309,929
133								
134	Council on Aging- Administration	AAA Administrative Functions	PSA-1			\$616,065	\$637,942	\$21,877
135	Council on Aging- Services	Care Transitions	PSA-1			\$275,300	\$195,300	(\$80,000)
136	Council on Aging- Services	Caregiver Education	PSA-1			\$38,000	\$238,000	\$200,000
137	Council on Aging- Services							\$0
138	Council on Aging- Services	Aging and Disability Resource Center/I&R	PSA-1			\$265,982	\$265,982	\$0

	A	B	C	D	E	F	G	H
1	Provider	Service	County	Unit Rate	Units	2024 Current Funding	2025 Recommended Funding Award	Difference 2025 vs 2024
139	Council on Aging- Services	Own Your Future (OYF)	PSA-1			\$14,994	\$0	(\$14,994)
140	Total: Council on Aging- Services		PSA-1			\$594,276	\$699,282	\$105,006